

Quarterly Progress Report cum PO's Report

PROJECT TITLE / ATLAS ID: Creating Employment and Entrepreneurship Opportunities for Women in India (00090113)

REPORTING QUARTER / YEAR: 1 / 2 / 3 / 4 – 2017

PROGRAMME OFFICER / UNIT: CLEMENT CHAUVET, CHIEF, SKILLS AND BUSINESS DEVELOPMENT AND PROJECT MANAGER

1. Project Progress

Expected Project Outputs and indicators including annual targets	Progress - indicator (if any)	PLANNED ACTIVITIES	Quarter				Progress on Activity Result in this Q – Comments by PS & PO	Targeted Expenditure	Actual Expenditure	Reasons- under-expenditure (if any)
			1	2	3	4				
<p>OUTPUT: By 2018: 1,000,000 women & girls will progress towards economic self-sufficiency</p> <p>Indicator- Number of women provided entrepreneurship information</p> <p>Baseline - 17,839</p> <p>Target - 250,000</p>	Implement entrepreneurs hip model for Women	1.1 Micro-enterprise & Self-employment					1751952	117808		
		1.1.1	Entrepreneurship awareness programme (EAP) :							
			In NCR & Haryana (TARA); Karnataka (KSWDC)							
		1.1.2	Entrepreneurship Development Programme (EDP):							
		1.1.3	Mobilization girls/women for Skill development & entrepreneurship programme - Humana							
		1.1.4	Setting up of Rural Retail Enterprises of Women in Delhi and Haryana (Scale Up) with NULM and NRLM							
		1.1.5	Business Advisory/Market linkages / e-							

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			commerce at Karnataka (Jana Urban Foundation, Amazon & Awake)									
		1.1.6	Setting up of EDCs , Telangana (TWD); All 30 Dist. of Karnataka (Awake)									
Indicator - Number of women skilled for enterprises		1.1.7	Strengthening Woman Village Level Entrepreneur-led Digital Telangana Centers (ITE&C & ALEAP)									
Baseline-94		1.1.8	Partnering with Service aggregators like S Bricks which is online on-demand home services platform – Sbricks									
Target -50,000		1.1.9	Private Sector Engagement: Retail Entrepreneurship & Furniture fitting pilot									
		1.2. Product and Value chain in rural settings										
Indicator-		1.2.1	Agri Value chain:					LoA signed with MAVIM for Capacity building &				

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Number of women started enterprise			Haryana (Jhajjar , Mewat and Sonipat) – IARI ; Maharashtra (MAVIM, Future, NCDex); Telangana (Medak/Siddipet – ASI) & Scaleup					Promoting Women Entrepreneurship in agrivalue chains through Community Mobilization Resource Center, submitted the inception report			
Baseline-0			Textile & Handloom Value chain:								
Target - 30,000		1.2.2	Karnataka (Industree, ESAF, Future Green); Telangana (Abhihara/ Creative Bee & Govt. Dept. of Textiles & handloom); Maharashtra (Warli Art Centre Talasari)								
		1.2.3	Waste Management value chain: Telangana (Waste Ventures/Ramky)								
Indicator -											
Number of women Coached on jobs Baseline- 27818		1.2.4	Awareness, mobilization, Counselling & Training, of women based on the interest Karnataka (Future Green) /(ESAP); Telangana (SERP) / (Future Gorup)								
		1.3 Industry led enterprise generation									

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Target -300,000		1.3.1	Telangana (Industree/TBD) / (Furniture Fitting Pilot – FFSCI); Maharashtra (Godrej Pilot)								
		1.4 Micro-livelihoods model									
Indicator-		1.4.1	Promote entrepreneurship among women in renewable energy (Thrive Solar Energy Pvt Ltd)								
Number of women skilled for jobs		1.4.2	Setting up of Women Entrepreneurship (WE) Hub - ALEAP								
Baseline - 664		1.4.3	Promote entrepreneurship in Zardozi/embroidery work (Industree)								
Target - 85,000		1.4.4	Annapurna-Shree initiative								
		1.4.5	MAVIM (Cut Vegetables, ILO)								
	Scaling up existing skills to job pilots	2.1 Scaling up existing skills to job pilots									
Indicator - Number of women placed on jobs		2.1.1	Stainless Steel industry – Delhi/Haryana (JSL, JSW, LBSS, etc.); Maharashtra					KPI achieved: trained on Job - 510			
Baseline- 369		2.1.2	Facility Management Delhi/Haryana (JLL, Sodexo, etc.); Karnataka;								

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Target -65000		2.1.3	Retail sector (Walmart, H&M, Benetton, etc.); Telangana; Maharashtra (TRRAN); Karnataka (
Indicator -			Mahindra Retail, HM)								
Number of women educated		2.1.4	Hospitality – Delhi/Haryana (Taj, Shangri-La, etc.); Karnataka; Telangana; Maharashtra (Tata Strive)								
Baseline- 68,984		2.1.5	Employable skill Training in Logistics sector & other sector								
Target -220,000		2.1.6	BSE Demand Mapping/Job aggregation								
		2.2 New Approaches and sectors for skills to job vertical									
		2.2.1	SEWA – scale up								
		2.2.2	YES Centre – Del/HR & Maharashtra (TeamLease)								
		2.2.3	Logistics & New and emerging sectors (Uber, Amazon, Vivo, etc.) ; Telangana (Lift Academy); Maharashtra (LSCI)								
		2.2.4	Setting up of PRC in Telangana								
		2.2.5	Health care – Telangana (TSSDM); Maharashtra								

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		2.2.6	Disha Townhall – Maharashtra; Telangana (COIGN); Karnataka (DBTech); Del/HR (Quest Alliance)								
		2.2.7	Apprentice Promotion (Setting up PMU, etc.) NCR and Haryana (Disha Education Society); Telangana (TeamLease); Karnataka & Maharashtra								
		2.3 School based Career Guidance & Counselling Centre									
		2.3.1	DISHA Chat – Delhi/HR (Cequin) & scale up; Telangana (COIGN) & Voice 4 Girls					C&K submitted the Quarterly report as per RPA KPI achieved: Coached on Jobs: 11980; Information on Enterprise - 11980			
		2.3.2	Mobilizing girls for skill training(S M Sehgal Foundation & SURE)								
		2.3.3	Build Skills on Waste Management enterprises - Development Alternatives								
		2.3.4	Tele education (GUMBI)								
		2.3.5	Physical CGCC- Nagpur and Aurangabad (Pratham)								

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		2.3.6	BMC (FUEL) & PMU for all Corporation schools (statewide)								
		2.4 Colleg e based Career Guida nce & Couns elling Centre									
		2.4.1	CGCC (Student Partnership Worldwide India Project Trust), (Quest Alliance) & Scale up with Govt. of Haryana across all its degree colleges								
		2.4.2	EDP program (Cedok)								
		2.4.3	Tele education (GUMBI)								
		2.4.4	CGCC in association with Karnataka State Women University (Mindtree)								
		2.4.5	ToT - NSS Officer & disseminate the information to College students- (Quest Alliance)								
		2.4.6	Strengthen TSKCs in Govt. degree colleges as CGCCs with COIGN & replication / scale								

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			up (COIGN/Voxta)								
		2.4.7	Scale up of SNDT & setting up PMU for Colleges across the state								
		2.5 Online Career Guidance & Counselling centers									
		2.5.1	Provide on Line Psychometric Test,								
			Web based platforms - C&K								
		2.5.2	Provide information on skill training and entrepreneurship opportunities to Youth/girls - DBtech, Karnataka								
		2.5.3	Software support for all ITIs in the State for e- content								
		3.1 Support to Government									
		3.1.1	Policy advocacy/ consultative workshops with State Govt.'s, leading to formulation of State skill policies on career guidance, apprenticeship, employment, entrepreneurship and value chain								

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		3.1.2	Development of tools, SoP, studies							
		3.1.3	TA support & Setting up of PMUs							
	Monitoring & Evaluation							Due diligence conducted of 3 agencies	435285	84032

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						<p>- Parul Malik contracted to prepare report on CGCC, submitted the draft report.</p> <p>-Samhita contracted to prepare a report on CSR in Skill and Livelihood Development, submitted the draft report</p> <p>- National consultation was held In Delhi on CGCC, Entrepreneurship & Value Chain, & Private Sector partnership; E&Y contract to facilitate consultation for the mid term Review and preparation of strategy documents for the Disha Project for 2017-18</p> <p>- E&Y submitted the first & 2nd deliverable</p>	174,883	25901	
	Knowledge Management and Communication								

2. Other remarks or issues to be raised by Project Staff and/ or Implementing Agency (150 words only in case of GEF projects)

The first quarter focussed on implementation by the State teams now fully in place.

• **Hired consultant(s):**

- a) Consultant contracted to prepare Best Practices report on CSC
- b) Responsible for due diligence of applicant NGO/CSO and private entities through UNDP appointed auditors.
- c) Convening panel to review audit reports and decide to recommend and not recommend and NGO

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- **Hired Interns:**

- To assist the project team in project implementation part, and to give them exposure in the development work that UNDP is doing.
- Bring more young people into development sector to sensitize them towards the development sector and issues.

3. Gender and Inclusion - Report on any specific achievements or challenges on gender equality results in relation to this project

- The project is women centric.
- The project aims to reach to 1,000,000 **underprivileged** women and girls by providing them with necessary skills and knowledge for employment or entrepreneurship.

Signature: _____ (If applicable)

Name of NPD: _____ Date: _____

PO's Report (To be filled in by UNDP PO Only)

4. PO's Score on Progress on Project Targets in Quarter (for ERBM):

Q1	Q2	Q3	Q4	G (Green) – Achieved, Y (Yellow) – On Track, R (Red) – Not Achieved
			On Track	

5. PO's Analytical Report - Comments on progress in project, and whether the project is on track (Narrative – based on QPR, BTOR, other reports, discussions, etc.)

- The teams were engaged in implementation of earlier approved pilots, hence 19 pilot proposals were submitted for approval. Out of the 19, 16 pilots were approved.
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- 11 pilots were completed in this quarter which is the most which has been seen as compared to the previous two quarters. Out of the 11 completed pilots, 8 are under the BIG vertical. The state of Karnataka saw the most number of completed pilots (6), followed by Maharashtra and Delhi NCR (2 each) and Telangana (1).
- 2 of the pilots failed which are Vanity Cube in Delhi NCR region under the Job and enterprise vertical.
- Funding pattern analysis shows that out of the of 16 approved proposals, there are no pilot proposals showing both government and private sector participation There are 15 pilots for which funding is being proposed from the project partners. Private funding has been proposed only for one of the pilots and government funding has been proposed only for 3 of the pilots.
- Preparation of SOP for the Skill Sakhi model initiated that will allow for transfer of knowledge to other interested states, like Madhya Pradesh.
- Pilot Review/Completion Report template finalised and filled in for majority of the pilots implemented to support the Mid-Term Review scheduled in early 2017 (Jan-March).
- National consultation was held In Delhi on CGCC, Entrepreneurship & Value Chain, & Private Sector partnership in Jan-Feb 2017, with participation from sectoral experts, Governments and the private sector.

6. List of project issues/ new risks that the PO wants to ensure are included and addressed in the PSC

Risks:

- a) Socio- political scenario in the project implementation areas may change
- b) State Government department on skill development may take longer than expected to come on board the project.

Issues:

- a) The project has a wide range of stakeholders, including government, CSOs and corporates; and hence requires a more time to design the pilots and streamline the implementation process.
- b) Since the project operates on multi stakeholder partnership (UNDP, Xynteo, IDF), internal approval by the partners takes longer than desired.
- c) Delivery in the field has been delayed across many pilots due to various constrains including the clash with academic sessions in schools and colleges, timely placements of ground staff by the partner/training partners.

7. Gender and Inclusion - Comments on box 3 above by PO

- The project is women centric.
- The project aims to reach to 1,000,000 **underprivileged** women and girls by providing them with necessary skills and knowledge for employment or entrepreneurship.

8. Innovations/ success stories - Comments on box 4 above by PO

- India Skills report 2017 released with UNDP as a knowledge partner
- Initiation of agri-value chain in Siddhipet in Telangana to link to the IKEA store in Hyderabad.
- Pilot with MAVIM in Maharashtra designed for “Promoting Women Entrepreneurship in Agri-Value Chains through Community Managed Resource Center”

9. List of issues that the PO wants to escalate to Unit Heads/ Senior Management with tentative timeline

- The Mid-term Review of the project was scheduled for Jan-March 2017 to be undertaken by a third party. National Consultations focussing on the verticals are being planned with IF, IDF and Xynteo. Independent Agency was on-boarded by mid Jan 2017.

Signed: _____ **Date:** _____

Name of PO _____

10. Action Taken on Escalated Issues

- Private sector engagement discussed among partners and Xynteo to reach out to corporates along with UNDP state teams to reach the mandate as per STJ vertical